



Hillsides

ANNUAL REPORT

2022-2023



Message from Our Leadership



Dear Friends,

As you read these words, please know that you are a cherished member of the HillSides family. From funders to volunteers to mental health advocates, each person makes up this community where we are all committed to helping individuals heal, grow, and thrive.

This past year, we accomplished great things together. Our teams and board members united to tackle a workforce shortage that impacted the entire behavioral health industry. Workgroups were created to aid in recruitment and retention, and we were able to successfully fill significantly more therapist positions. This change allowed us to serve even more children, youth, and families totaling over 13,000 people.

HillSides has also been busy preparing for a significant shift that is coming next year across the state of California.

Our leaders attended convenings to learn about The California Advancing and Innovating Medi-Cal (CalAIM) program, which is designed to create a more coordinated, person-centered, and equitable health system. Teams across all departments and functions are working together to create a seamless transition to CalAIM.

We hosted multiple events in concert with our dedicated volunteer groups and supporters. It's always wonderful to see community members and collaborators show up, give, and share in the collective spirit of helping our clients.

I'm proud that with each shift the world brings to us, HillSides continues to innovate and ensure that people who are in crisis receive the highest caliber of care, delivered by compassionate and culturally competent people.

Thank you for your part in creating lasting change.

Sincerely,

A handwritten signature in black ink, appearing to read 'Stacey Roth'.

Stacey Roth, LCSW
CEO

*HillSides is dedicated to healing
children and young adults,
strengthening families, and
transforming communities
through quality comprehensive
services and advocacy.*



This year, Hillsides helped

13,347

clients and family
members heal, grow,
and thrive.

Community-Based
Mental Health
11,519

Residential
Treatment
567

Foster Care
and Adoption
1,375

Support for
Young Adults
496

Community-Based Mental Health

Families of all kinds face significant challenges. During these times of crises, Hillside is a pillar of support, providing compassionate assistance, lifesaving interventions, and access to vital programs to guide families through trauma toward the path to healing.

Our Family Resource Centers provide support services for individuals from birth through adulthood via walk-in centers throughout Greater Los Angeles, within the community, and directly in families' homes. Our culturally competent therapists offer mental health support, parenting classes, and prevention services. Grounded in trauma-informed care and evidence-based practices, we work to reach each family's goals.



John's Story: A Journey to Connection

Childhood looks different for everyone, and for John*, it was marked by overwhelming challenges and adversity. After his mother abandoned him at age four, John lived with his father, who struggled with severe mental health issues. Due to his father's neglect and inability to care for him, John moved in with a family friend when he was nine years old.

During this time, anger and sadness began to surface. John had difficulty managing his feelings, had low self-worth, and often engaged in avoidant behaviors. When Hillside's therapists met John, they began working with him and his caregiver every week for nearly eight months. Hillside's community-based mental health services provided a safe space where John could process his feelings and communicate his thoughts—regaining the childhood and connections he deserved.

The focus of his behavioral health treatment was to explore healthier behaviors and coping strategies, such as deep breathing, body scanning, walking away, and practicing mindfulness. This consistent and holistic support allowed John to begin understanding and managing his emotions by building on his communication skills.

Although anger was one of John's biggest challenges, he was open to learning about the anger cycle, and identifying and challenging irrational thoughts and triggers. John learned to express his feelings calmly and clearly by role-playing different scenarios to practice his new skills; he even developed a signal system to discreetly indicate to his teachers and peers when he needed a break to cool down.



Through several months of consistent individual, group, and family sessions, John was able to decrease his anger at school, which significantly improved his interactions with others. His caregiver was also provided with tools to support John, ensuring a supportive environment at home.

John achieved an incredible milestone at such a young age, transforming his anger and sadness into tools for connection and growth.

*The client's name has been changed for privacy purposes

Residential Treatment Services

Lucas's Story:

Piecing Together Hope

Childhood can be a mosaic of joy and challenges, and for six-year-old Lucas*, his mosaic felt characterized by pieces that seemed impossible to fit together. Diagnosed early in life with Intermittent Explosive Disorder and Autism Spectrum Disorder, Lucas faced numerous suspensions and emergency room visits due to unsafe behaviors. His family, diligent and unwavering in their support, explored every treatment option available in their Northern California neighborhood, from applied behavior analysis to psychiatry and outpatient services. Yet, despite their relentless efforts, success felt out of reach.

Recognizing the need for more specialized help, Lucas's family realized they had to look beyond their backyard. Their journey led them to HillsideCares. After visiting the campus, Lucas's family knew they had found the right place. Demonstrating their commitment and advocacy for their son, they temporarily relocated to Southern California.

Through consistency and intentionality, HillsideCares' team worked closely with Lucas, helping him manage his emotions and behaviors. The clinical schedule included individual, group, and family psychotherapy, skill-building, academic tutoring, art therapy, music therapy, and other enrichment programming. This holistic and genuine support was pivotal in lowering Lucas's level of care and setting the foundation for his progress.

Now, as they prepare to resume their life back in their community, Lucas's family is armed with the stability and tools needed for Lucas to thrive. The once fragmented pieces of Lucas's childhood mosaic have come together, creating a picture of hope and resilience, thanks to the unwavering support of HillsideCares.

Lucas's mom shares her heartfelt gratitude:



“What an outstanding team HillsideCares has put together! This is the dream for residential care! Such a caring, kind team... someone is always available to help a student who needs it, with a genuine ear and de-escalatory approach. I love that the grounds foster play and freedom, rather than focusing on security and reactivity. He is coming home to us so much better regulated, having such a safer body... He is truly a different kid! Thank you, HillsideCares!”

- Lucas's mom

*The client's name has been changed for privacy purposes



Support for Young Adults

Hillsides supports young adults with life-changing services through our Youth Moving On program. The program serves transition-aged youth 16–25 with temporary housing services, a drop-in center for training and support, and workforce development.

We extend behavioral health support, employing evidence-based practices to foster essential life skills, education, healthy relationships, self-advocacy, physical fitness, and proper nutrition. Our overarching goal is to nurture the emotional and physical wellbeing of each individual, paving the way for lasting independence and a lifetime of fulfillment.



Kendra's Story: Finally free

When Kendra* was 14 years old, she became homeless and lived with her mother, stepfather, and three younger siblings in a pickup truck. Due to her living conditions and neglect, Kendra developed a severe case of head lice, had to shave her head, and lost so much blood that she had to be hospitalized. At school, she was deemed to have “behavioral problems” because she wouldn’t remove her sweatshirt hood, when the underlying reason was the aftermath of the head lice.

Amidst these adverse living conditions, Kendra’s mother struggled with substance use, leading to Kendra and her siblings being placed into the foster care system. They were taken to the opposite side of Los Angeles, which felt like the opposite side of the world, and assigned to a resource family. While they were grateful for the new environment, Kendra and her sisters felt like burdens rather than embraced by their resource family. Kendra lived there for four years, battling depressive episodes and hopelessness, suffering from the disappointment of a foster parent who showed little interest in her success or happiness.

At age 19, Kendra saw a glimmer of hope and turned to Hillsides’ Youth Moving On (YMO), a program designed to help emancipated youth prepare for adulthood through job training, financial education, and counseling to inspire their career pathways. Through intentional therapeutic services, she began processing her trauma and, for the first time, experienced what it was like to have adults in her life who genuinely cared about her success.

Through the program, Kendra receives weekly support from both her therapist and case manager, who consistently demonstrate a genuine interest in her well-being and achievements—something she had never experienced before. This support has been pivotal in her journey, allowing her to thrive and feel truly cared for as she builds her future.



Since joining the Hillsides Family, Kendra started college at Pasadena City College and is passionately pursuing a theater arts degree. YMO’s Career Club opened the door for an internship at Kidspace Children’s Museum in Pasadena, where she has since transitioned into a part-time employee. As a key part of her journey to getting on her feet, she is fervently developing and achieving goals, including working with her case manager to build credit, getting her driver’s license, and saving enough money to buy a car.

Kendra attends every event that YMO hosts, and when she reflects on where she is now, she expresses she is “finally free.”

*The client’s name has been changed for privacy purposes

Foster Care and Adoption

Bienvenidos, an affiliate of Hillside, provides therapeutic home-based family care services for resource families (formerly known as foster families) and forever families.

Family is the foundation of a child's emotional well-being. We recruit loving prospective families and provide 30 hours of training to create a nurturing, stable, and loving environment for children. We welcome families of all backgrounds including those who identify as LGBTQ+ and households with one adult. All they need is a stable home environment and a love for children.



Rebecca's Story: A bright future

Rebecca's* journey with home-based family care began at a young age, catalyzed by neglect from her birth mother, who had long struggled with drug addiction. Home felt like a revolving door for Rebecca, living in five different homes with various caregivers, including multiple family members who grew ill or passed away. Despite these challenges, she was eventually placed with a loving resource family with whom she requested to live moving forward.

The trauma Rebecca experienced led to significant mental health struggles, in which she turned to vaping as a coping mechanism. With the therapeutic support provided through Bienvenidos, Rebecca identified her need for help with her addiction. Her resource family stood alongside her throughout her rehabilitation process, and she successfully completed the program—unlocking her bright future, free from addiction.

Today, Rebecca is sober and, driven by her resilience and strength, is committed to her healthy lifestyle. While on this path, she has pursued reconciliation with her birth mother and enjoys unmonitored visits with her. The light and transformation in her own story have cascaded into her rising as a role model for the younger children in her resource home.

Now a senior in high school, she earns good grades, is an active member of her school's Associated Student Body, and plays on the high school softball team. Rebecca has been accepted into Santa Monica Community College, with the goal of transferring to the University of California, Los Angeles. Her resource family continues to express their pride and love for Rebecca, noting that they will always be there to support her.



Rebecca's path, once fragmented, now shines brightly as she steps confidently into her future, full of hope and promise.



HEAL. GROW. THRIVE.

The Hillside family comes together to serve the children, youth, and families in our care.

Hillsides' Team

The talented and compassionate people at Hillside are the driving force behind our mission, and ultimately, how we help people heal. Our nearly 400 employees come from all walks of life, experiences, and areas of study to help us deliver the highest quality of care and functional support to help our community. Whether they work directly with clients or behind the scenes, the empathetic and trauma-informed approach each of our team members takes can be felt throughout Hillside's culture.

We are proud of the staff-led initiatives that continue to be our heartbeat including the trauma-informed care and diversity, equity, and inclusion committees. These groups listen, learn, support, and help propel our mission forward.



Team celebrations often include creative ways to unwind.



Leaders and colleagues come together to connect.



Members of our Trauma Informed Care Committee gather.



Special events are held monthly to spur childhood memories and moments of joy for our clients.

Volunteer Community

Our Hillside's volunteer community plays a critical role in helping us to provide the highest quality of care to the children, youth, and families that we serve. We are fortunate to have the support of hundreds of volunteers across three different support groups, and a sizable number of community-based groups who, through their time, talent and resources, help spread joy to the children, youth, and families within our care.



Children get creative and decorate their own water bottles to stay hydrated.



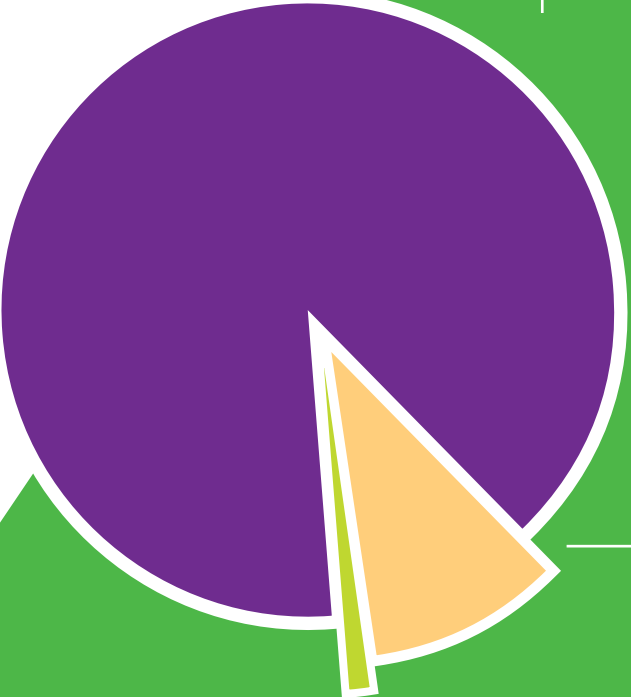
Volunteers serve lunch at a summer kick-off celebration!



Members of our support groups raise funds at the annual Farm to Table event.

Financial Statement

83%
Program Services



2%
Development and Fundraising

15%
General and Administrative

REVENUE AND EXPENSES

Figures shown in thousands for the fiscal year beginning July 1, 2022 and ending June 30, 2023

Revenue	
Government Service Contracts	\$29,605
Paycheck Protection Program Loan Forgiveness	\$5,149
School Program Fees	437
Contributions ¹	\$1,819
Other	\$1,169
Gain or (Loss) on Investments	\$203
In-kind Contributions	\$315
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Total Revenue	\$38,697
Expenses	
Program Services	\$35,049
General and Administrative	\$6,550
Development and Fundraising	\$769
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Total Expenses	\$42,368
Change in Net Assets	\$(3,671)

BALANCE SHEET

Year ending June 30, 2022 (summarized in thousands)

Assets	
Current Assets	\$6,275
Investments	\$2,077
Fixed Assets	\$27,363
Other Non-current	\$1,481
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Total Assets	\$37,196
Liabilities	
Current Liabilities	\$5,103
Non-current Liabilities	\$11,582
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Total Liabilities	\$16,685
Net Assets	
Without Donor Restrictions	\$18,768
With Donor Purpose Restrictions	\$1,744
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Total Net Assets	\$20,511
Total Liabilities and Net Assets	\$37,196

1. Contributions line item includes \$4,000 in capital campaign contributions for five-year capital campaign.

A heartfelt thank you to our generous donors!

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